

Launching Limitless Lives

**The Childhood League Center Impact Report
2022 - 2023**



Dear Friends,

This past year at The Childhood League Center, we've shown what makes us special. After weathering a pandemic and while still persevering through a teacher shortage, The Center has continued to provide the very best early intervention services and early childhood education in central Ohio. We retained our 5-star Step Up To Quality rating, which is the highest rating awarded, and 22 children graduated from the Preschool ready for the next step in their educations.

The upcoming year is going to bring new challenges to overcome. The Center's entire line item in the state budget was zeroed out, which can bring complications for an organization like ours. The fact that the state budget is addressed every biennium means

that this will affect us for at least the next two years. Thankfully, our staff features some of the best and brightest in early childhood education, and they've proven just how resilient and innovative they can be when faced with new challenges. We've made a commitment to our community and we will never waver from that. As a longstanding organization that families depend on, we will deliver on our promises as we always have.

Delivering on those promises means creating a best-in-class educational experience for children of all abilities ages 0-5 under one roof. To help us do that, we've forged an exciting new strategic partnership with SproutFive, which has been providing early childhood education in Columbus since 1922.

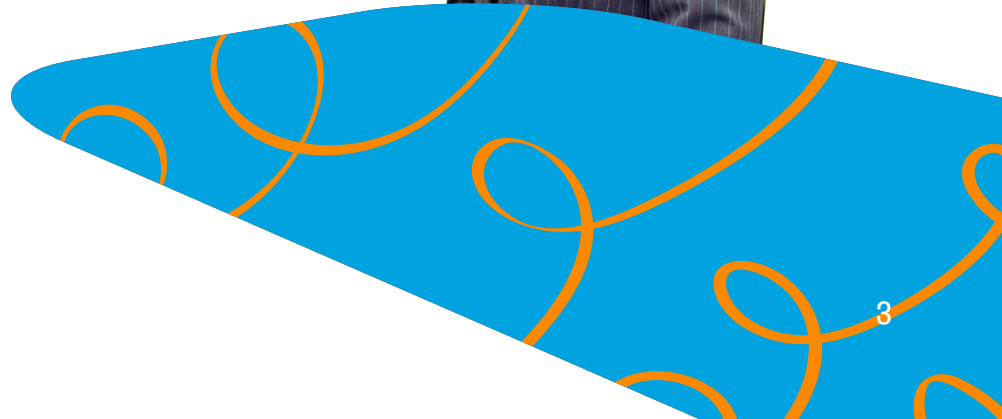


This partnership brings together two organizations that have more than 175 years of combined experience in early childhood education. SproutFive will be using two classrooms at The Center to provide childcare for infants and toddlers. This puts us in a unique position to evaluate and transition children into the Preschool classroom that best fits their needs. It will also allow us to attract and retain even more top talent in the fields of early childhood education and special education. It's a great addition to our existing partnership with Wonder School, and an important part of what's going to be an exciting, albeit challenging, year at The Center!

Ginger

Ginger Young

CEO, The Childhood League Center





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The Childhood League Center

Our Programs



Early Intervention (0-3 years old)

A team of highly-trained specialists support one provider working directly with a family in their home to confidently promote their child's development. Those providers include Physical Therapists, Occupational Therapists, Speech-Language Therapists, and Developmental Specialists. The aim is to meet the goals established by the family and to help them become lifelong advocates for their child.



Preschool (3-5 years old)

Children with and without special needs learn in a fully-inclusive environment that is play-based and focused on social-emotional growth and developmental milestones. In Preschool, we work to leverage a child's strengths to meet personalized goals and to foster curiosity and confidence as lifelong learners while supporting families as advocates.



PLAY Project

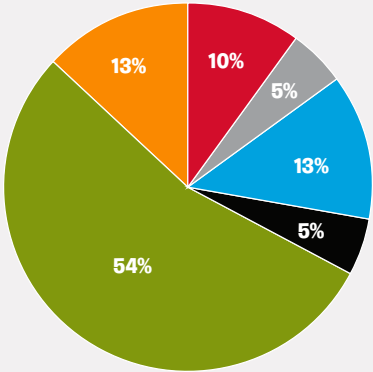
A parent-implemented autism intervention for young children that is intensive and evidence-based. It is based on relationships and can improve social interaction, communication and functional development. It empowers families to build their own skills to support their child's development, increasing the bond and affect between the child and parent in the process.



Our Financials

2022 - 2023 PROGRAM REVENUE // Total Revenue [unaudited]: \$2,914,125 [July 1, 2022-June 30, 2023]

Since 1945, The Childhood League, Inc. has strategically planned a diverse funding base to help ensure program excellence.

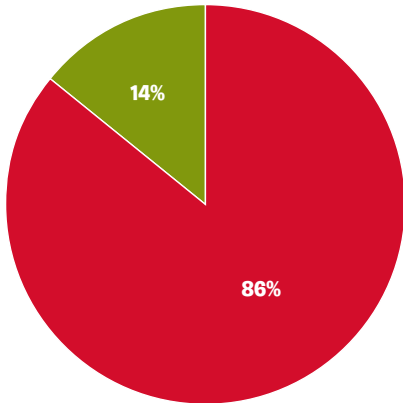


- 54% Government Funding*
- 13% Individual Contributions
- 13% Investment Contributions
- 10% Grants, Foundations and Corporate Contributions
- 5% Merry Go Round
- 5% Other**

* Franklin County Board of Developmental Disabilities, Government Funds & Grants, State EOE/City ESC Grants, & State Budget Line Item

** Includes but is not limited to League membership dues and nutrition program funding

2022 - 2023 PROGRAM EXPENSES // Total Expenses [unaudited]: \$3,010,248
[July 1, 2022-June 30, 2023]



- 86% Educational Programming and Therapeutic Services
- 14% Administrative, Fundraising and Merry Go Round



Our Impact on Families



Ryland's Story

Few children have had more challenging starts than Ryland. Born 10 weeks prematurely and weighing just over two pounds, he developed a dangerous bacterial infection that required surgery. A fighter from day one, he recovered, but the first four months of his life were spent in a neonatal intensive care unit. During that time, his parents were connected with The Childhood League Center for Early Intervention services. It's a connection that changed their lives.

Ryland's first home visit from one of The Center's physical therapists, Susan, came when he was just five months old. Working around Ryland's oxygen machine and heart monitor, she harnessed his curiosity to help improve his gross motor skills. Steadily, he made progress. Ryland learned to roll, sit up on his own, crawl and walk. As he caught up



physically, he needed some help with his speech. The Center added another one of our experts, a speech-language pathologist, to his support team. Whatever Ryland and his family needed, The Center provided.

That continued when his parents signed him up for the toddler classroom at The Center, where the Preschool staff joined his support team. He received regular physical, occupational, and speech therapies. His language and physical abilities blossomed. He can now have conversations with his peers. He's not afraid to explore new movements or sensations.

Ryland has come to see The Center almost as a second home. His father says Ryland gets upset when he's sick, not because he doesn't feel well, but because it means he can't go to school.

Ryland's story showcases what's so special about The Center. No matter what challenges he and his family have faced, from five months old to five years old and beyond, The Center has provided the services and support that have set Ryland on the path to an unstoppable future. Every step of the way, The Center has seen Ryland for who he is, a child with LIMITLESS potential.



The Center: By the Numbers



120

Children with developmental delays served by The Center at any given time



5

Stars The Center earned in its Step Up To Quality review, which is the top rating possible



13%

Return on Investment for high-quality early education for children birth through five



163

Number of children who have graduated from The Center over the last five years

Our Kids



Thank You

The Childhood League Center's critical work is only possible because of our passionate advocates. The Center is able to launch LIMITLESS lives because of our supporters. That includes our donors, the League, Assisting Boards, Board of Directors, parents & families, staff, community volunteers, our partners at local corporations and foundations, and our legislative advocates at the city, county and state levels. Thank you for all the ways you help The Center and our children. Their futures are brighter because of you. You're making a major difference for them, their families, and our community.



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